

CERTIFICATE

2019

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

**GRANADA CEM JT # 12**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

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<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	4,105	1,768	.666
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>	xxxxxxxxxx		4,105	1,768	.666
Budget Summary		8	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA COUNTY	1,612,692
BROWN COUNTY	1043264
0	
0	
0	
Total Assessed Valuation	2655956
	November 1, 2018 Valuation

Attest: Aug 7 2018

Mary Kay Schulteis  
County Clerk

President Steven L. Milne  
Treasurer Robert Stemmer

Governing Body

GRANADA CEM JT # 12  
NEMAHA COUNTY

State of Kansas  
Special District  
2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018 budget	+ \$ <u>1,755</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,755</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>2,789</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>18,539</u>	
5b. Personal property 2017	- <u>13,990</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>4,549</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	<u>12,522</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>19,860</u>	
8. Total estimated valuation July, 1,2018	<u>2,655,956</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,636,096</u>	
10. Factor for increase (7 divided by 9)	<u>0.00753</u>	
11. Amount of increase (10 times 3)	+ \$ <u>13</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,768</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,768</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>1,768</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	1,755	74	3	11	6
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,755	74	3	11	6

County Treas Motor Vehicle Estimate

74

County Treas Recreational Vehicle Estimate

3

County Treas 16/20M Vehicle Estimate

11

County Treas Commercial Vehicle Tax Estimate

6

County Treas Watercraft Tax Estimate

0

MVT Factor 0.04217

RVT Factor 0.00171

16/20M Factor 0.00627

Comm Veh Factor 0.00342

Watercraft Factor 0.00000

2019

GRANADA CEM JT # 12  
NEMAHA COUNTY

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
General	Perpetual	1,850			
<b>Totals</b>		1,850	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		1,850	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Proposed Budget

General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,426	3,105	2,243
Receipts:			
Ad Valorem Tax	1,742	1,755	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	49	103	74
Recreational Vehicle Tax	1	2	3
16/20M Vehicle Tax		15	11
Commercial Vehicle Tax		9	6
Watercraft Tax			0
LAVTR			0
Redemption			
Donations			
Grave Opening	50		
	1,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	5		
Neighborhood Revitalization Rebate	-14		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,833</b>	<b>1,884</b>	<b>94</b>
<b>Resources Available:</b>	<b>5,259</b>	<b>4,989</b>	<b>2,337</b>
Expenditures:			
Transfer to Perpetual			
Mowing	900	1,200	1,200
Stone Maintenance		500	500
Rock and Hauling	1,238	400	1,000
Employee Benefits		146	500
Operations	16		25
Fuel			
Supplies			
Remove tree stumps			
Memorial Signs			
Repairs		500	880
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>2,154</b>	<b>2,746</b>	<b>4,105</b>
Unencumbered Cash Balance Dec 31	3,105	2,243	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	3,420	2,746	4,105
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,105
Tax Required			1,768
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			1,768



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2019

The governing body of  
**GRANADA CEM JT # 12**  
**NEMAHA COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**SUPPORTING COUNTIES**  
NEMAHA COUNTY (home county) BROWN COUNTY

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits  
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	2,154	0.832	2,746	0.744	4,105	1,768	0.666
Debt Service							
Non-Budgeted Funds	1,000						
Totals	3,154	0.832	2,746	0.744	4,105	1,768	0.666
Less: Transfers	1,850		0		0		
Net Expenditures	1,304		2,746		4,105		
Total Tax Levied	1,721		1,755		xxxxxxxxxxxxxx		
Assessed Valuation:	2,069,671		2,358,724		2,655,956		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0